



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1123

Use of CDBG Funds by ANACORTES,WA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	63,893.20	37.76%
03C	PI	Homeless Facilities (not operating costs)	77,758.15	45.95%
Subtotal for : Public Facilities and Improvements			141,651.35	83.71%
05	PS	Public Services (General)	12,548.58	7.42%
Subtotal for : Public Services			12,548.58	7.42%
21A	AP	General Program Administration	15,011.13	8.87%
Subtotal for : General Administration and Planning			15,011.13	8.87%
The Total For : ANACORTES			169,211.06	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1124

Use of CDBG Funds by AUBURN,WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	65,861.66	13.08%
Subtotal for : Economic Development			65,861.66	13.08%
14A	HR	Rehab; Single-Unit Residential	224,622.77	44.62%
Subtotal for : Housing			224,622.77	44.62%
03C	PI	Homeless Facilities (not operating costs)	50,753.92	10.08%
03F	PI	Parks, Recreational Facilities	94,805.83	18.83%
Subtotal for : Public Facilities and Improvements			145,559.75	28.92%
05H	PS	Employment Training	10,000.00	1.99%
Subtotal for : Public Services			10,000.00	1.99%
21A	AP	General Program Administration	57,322.27	11.39%
Subtotal for : General Administration and Planning			57,322.27	11.39%
The Total For : AUBURN			503,366.45	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1125

Use of CDBG Funds by BELLEVUE,WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	399,421.75	49.98%
14H	HR	Rehabilitation Administration	94,988.01	11.89%
Subtotal for : Housing			494,409.76	61.86%
03B	PI	Handicapped Centers	24,000.01	3.00%
Subtotal for : Public Facilities and Improvements			24,000.01	3.00%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	47,904.00	5.99%
05H	PS	Employment Training	63,813.00	7.98%
Subtotal for : Public Services			111,717.00	13.98%
20	AP	Planning	111,087.56	13.90%
21A	AP	General Program Administration	30,640.70	3.83%
Subtotal for : General Administration and Planning			141,728.26	17.73%
19C	OT	CDBG Non-profit Organization Capacity Building	27,345.00	3.42%
Subtotal for : Other			27,345.00	3.42%
The Total For : BELLEVUE			799,200.03	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1126

Use of CDBG Funds by BELLINGHAM,WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	275,594.04	12.35%
04	AC	Clearance and Demolition	95,218.67	4.27%
Subtotal for : Acquisition			370,812.71	16.62%
13	HR	Direct Homeownership Assistance	319,690.75	14.33%
14A	HR	Rehab; Single-Unit Residential	341,808.78	15.32%
14H	HR	Rehabilitation Administration	136,076.04	6.10%
14I	HR	Lead-Based/Lead Hazard Test/Abate	35,248.17	1.58%
Subtotal for : Housing			832,823.74	37.33%
03	PI	Public Facilities and Improvement (General)	889.73	0.04%
03F	PI	Parks, Recreational Facilities	727,904.85	32.63%
Subtotal for : Public Facilities and Improvements			728,794.58	32.67%
05	PS	Public Services (General)	37,999.29	1.70%
05D	PS	Youth Services	3,086.57	0.14%
05G	PS	Battered and Abused Spouses	18,159.63	0.81%
05L	PS	Child Care Services	37,444.10	1.68%
05M	PS	Health Services	18,366.00	0.82%
05N	PS	Abused and Neglected Children	4,714.88	0.21%
Subtotal for : Public Services			119,770.47	5.37%
20	AP	Planning	40,823.03	1.83%
21A	AP	General Program Administration	135,136.13	6.06%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,543.72	0.11%
Subtotal for : General Administration and Planning			178,502.88	8.00%
The Total For : BELLINGHAM			2,230,704.38	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1127

Use of CDBG Funds by BREMERTON,WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	6,593.72	1.73%
Subtotal for : Economic Development			6,593.72	1.73%
03	PI	Public Facilities and Improvement (General)	96,000.00	25.19%
03B	PI	Handicapped Centers	22,877.97	6.00%
03F	PI	Parks, Recreational Facilities	49,027.57	12.87%
Subtotal for : Public Facilities and Improvements			167,905.54	44.07%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	13,000.00	3.41%
05	PS	Public Services (General)	39,808.00	10.45%
05A	PS	Senior Services	14,000.00	3.67%
05B	PS	Handicapped Services	5,500.00	1.44%
05H	PS	Employment Training	7,500.00	1.97%
05N	PS	Abused and Neglected Children	5,000.00	1.31%
Subtotal for : Public Services			84,808.00	22.26%
21A	AP	General Program Administration	121,726.18	31.95%
Subtotal for : General Administration and Planning			121,726.18	31.95%
The Total For : BREMERTON			381,033.44	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1128

Use of CDBG Funds by CLARK COUNTY,WA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	102,580.00	8.16%
14A	HR	Rehab; Single-Unit Residential	257,406.34	20.49%
14B	HR	Rehab; Multi-Unit Residential	124,442.87	9.90%
14H	HR	Rehabilitation Administration	157,929.16	12.57%
14J	HR	Housing Services	4,734.45	0.38%
Subtotal for : Housing			647,092.82	51.50%
03B	PI	Handicapped Centers	118,339.58	9.42%
03E	PI	Neighborhood Facilities	978.88	0.08%
03F	PI	Parks, Recreational Facilities	82,927.79	6.60%
03J	PI	Water/Sewer Improvements	74,534.40	5.93%
03L	PI	Sidewalks	9,142.84	0.73%
Subtotal for : Public Facilities and Improvements			285,923.49	22.76%
20	AP	Planning	9,634.40	0.77%
21A	AP	General Program Administration	313,878.64	24.98%
Subtotal for : General Administration and Planning			323,513.04	25.75%
The Total For : CLARK COUNTY			1,256,529.35	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1129

Use of CDBG Funds by EVERETT,WA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	289,774.89	26.57%
14H	HR	Rehabilitation Administration	293,515.90	26.91%
Subtotal for : Housing			583,290.79	53.48%
03	PI	Public Facilities and Improvement (General)	10,537.54	0.97%
03D	PI	Youth Centers	150,292.79	13.78%
03L	PI	Sidewalks	8,033.67	0.74%
03M	PI	Child Care Centers	36,812.56	3.38%
Subtotal for : Public Facilities and Improvements			205,676.56	18.86%
05	PS	Public Services (General)	48,754.65	4.47%
05A	PS	Senior Services	14,677.00	1.35%
05B	PS	Handicapped Services	11,105.32	1.02%
05D	PS	Youth Services	19,880.00	1.82%
05G	PS	Battered and Abused Spouses	4,500.00	0.41%
05K	PS	Tenant/Landlord Counseling	12,823.41	1.18%
05L	PS	Child Care Services	10,000.00	0.92%
05M	PS	Health Services	271.15	0.02%
05N	PS	Abused and Neglected Children	3,606.63	0.33%
Subtotal for : Public Services			125,618.16	11.52%
21A	AP	General Program Administration	176,082.37	16.14%
Subtotal for : General Administration and Planning			176,082.37	16.14%
The Total For : EVERETT			1,090,667.88	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1130

Use of CDBG Funds by KENNEWICK,WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	63,710.99	12.36%
Subtotal for : Economic Development			63,710.99	12.36%
13	HR	Direct Homeownership Assistance	31,453.81	6.10%
14A	HR	Rehab; Single-Unit Residential	33,260.31	6.45%
14F	HR	Energy Efficiency Improvements	11,252.37	2.18%
Subtotal for : Housing			75,966.49	14.73%
03	PI	Public Facilities and Improvement (General)	186,418.20	36.15%
03A	PI	Senior Centers	4,726.21	0.92%
Subtotal for : Public Facilities and Improvements			191,144.41	37.07%
05A	PS	Senior Services	11,755.00	2.28%
05B	PS	Handicapped Services	30,490.25	5.91%
05D	PS	Youth Services	34,890.00	6.77%
Subtotal for : Public Services			77,135.25	14.96%
21A	AP	General Program Administration	107,693.40	20.88%
Subtotal for : General Administration and Planning			107,693.40	20.88%
The Total For : KENNEWICK			515,650.54	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1131

Use of CDBG Funds by KENT,WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	15,270.51	2.11%
Subtotal for : Economic Development			15,270.51	2.11%
14A	HR	Rehab; Single-Unit Residential	401,027.22	55.50%
Subtotal for : Housing			401,027.22	55.50%
05	PS	Public Services (General)	74,435.22	10.30%
05F	PS	Substance Abuse Services	7,500.00	1.04%
05G	PS	Battered and Abused Spouses	21,832.00	3.02%
05M	PS	Health Services	16,166.00	2.24%
05O	PS	Mental Health Services	15,665.00	2.17%
Subtotal for : Public Services			135,598.22	18.77%
21A	AP	General Program Administration	170,661.43	23.62%
Subtotal for : General Administration and Planning			170,661.43	23.62%
The Total For : KENT			722,557.38	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1132

Use of CDBG Funds by KING COUNTY,WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	20,759.87	0.25%
Subtotal for : Acquisition			20,759.87	0.25%
18C	ED	Micro-Enterprise Assistance	69,199.00	0.83%
Subtotal for : Economic Development			69,199.00	0.83%
14A	HR	Rehab; Single-Unit Residential	2,265,927.48	27.02%
Subtotal for : Housing			2,265,927.48	27.02%
03	PI	Public Facilities and Improvement (General)	1,583,829.59	18.88%
03A	PI	Senior Centers	372,230.81	4.44%
03B	PI	Handicapped Centers	174,500.00	2.08%
03E	PI	Neighborhood Facilities	613,662.18	7.32%
03F	PI	Parks, Recreational Facilities	253,531.22	3.02%
03K	PI	Street Improvements	174,369.00	2.08%
03L	PI	Sidewalks	78,146.85	0.93%
Subtotal for : Public Facilities and Improvements			3,250,269.65	38.75%
05	PS	Public Services (General)	943,550.81	11.25%
05A	PS	Senior Services	39,268.00	0.47%
Subtotal for : Public Services			982,818.81	11.72%
21A	AP	General Program Administration	1,798,029.50	21.44%
Subtotal for : General Administration and Planning			1,798,029.50	21.44%
The Total For : KING COUNTY			8,387,004.31	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1133

Use of CDBG Funds by KITSAP COUNTY, WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	57,725.67	4.67%
Subtotal for : Economic Development			57,725.67	4.67%
14A	HR	Rehab; Single-Unit Residential	55,182.64	4.46%
14F	HR	Energy Efficiency Improvements	119,472.61	9.66%
Subtotal for : Housing			174,655.25	14.12%
03	PI	Public Facilities and Improvement (General)	353,274.00	28.57%
03C	PI	Homeless Facilities (not operating costs)	247,500.00	20.02%
03M	PI	Child Care Centers	42,394.08	3.43%
03P	PI	Health Facilities	16,500.00	1.33%
Subtotal for : Public Facilities and Improvements			659,668.08	53.35%
05	PS	Public Services (General)	97,509.20	7.89%
05A	PS	Senior Services	30,000.00	2.43%
05D	PS	Youth Services	11,250.00	0.91%
05L	PS	Child Care Services	25,000.00	2.02%
Subtotal for : Public Services			163,759.20	13.24%
21A	AP	General Program Administration	180,724.15	14.62%
Subtotal for : General Administration and Planning			180,724.15	14.62%
The Total For : KITSAP COUNTY			1,236,532.35	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1134

Use of CDBG Funds by LAKEWOOD,WA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	24,769.69	2.95%
14A	HR	Rehab; Single-Unit Residential	435,197.62	51.88%
14B	HR	Rehab; Multi-Unit Residential	68,094.97	8.12%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	37,160.00	4.43%
14H	HR	Rehabilitation Administration	8,420.19	1.00%
Subtotal for : Housing			573,642.47	68.39%
03F	PI	Parks, Recreational Facilities	6,900.00	0.82%
Subtotal for : Public Facilities and Improvements			6,900.00	0.82%
05	PS	Public Services (General)	87,603.92	10.44%
Subtotal for : Public Services			87,603.92	10.44%
21A	AP	General Program Administration	170,629.53	20.34%
Subtotal for : General Administration and Planning			170,629.53	20.34%
The Total For : LAKEWOOD			838,775.92	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1135

Use of CDBG Funds by LONGVIEW,WA
from 08-01-2009 to 07-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	24,265.21	17.04%
Subtotal for : Public Facilities and Improvements			24,265.21	17.04%
05	PS	Public Services (General)	68,118.75	47.83%
Subtotal for : Public Services			68,118.75	47.83%
20	AP	Planning	3,962.07	2.78%
21A	AP	General Program Administration	46,067.96	32.35%
Subtotal for : General Administration and Planning			50,030.03	35.13%
The Total For : LONGVIEW			142,413.99	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1136

Use of CDBG Funds by MOUNT VERNON,WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	456,423.91	85.67%
Subtotal for : Acquisition			456,423.91	85.67%
03C	PI	Homeless Facilities (not operating costs)	10,000.00	1.88%
Subtotal for : Public Facilities and Improvements			10,000.00	1.88%
05	PS	Public Services (General)	55,000.80	10.32%
Subtotal for : Public Services			55,000.80	10.32%
20	AP	Planning	11,337.52	2.13%
Subtotal for : General Administration and Planning			11,337.52	2.13%
The Total For : MOUNT VERNON			532,762.23	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1137

Use of CDBG Funds by OLYMPIA,WA
from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	30,000.00	4.37%
Subtotal for : Economic Development			30,000.00	4.37%
14A	HR	Rehab; Single-Unit Residential	56,711.78	8.25%
14B	HR	Rehab; Multi-Unit Residential	353,346.87	51.41%
14H	HR	Rehabilitation Administration	62,752.05	9.13%
Subtotal for : Housing			472,810.70	68.79%
05	PS	Public Services (General)	29,500.00	4.29%
05D	PS	Youth Services	48,500.00	7.06%
05G	PS	Battered and Abused Spouses	19,500.00	2.84%
Subtotal for : Public Services			97,500.00	14.19%
20	AP	Planning	15,575.93	2.27%
21A	AP	General Program Administration	71,398.40	10.39%
Subtotal for : General Administration and Planning			86,974.33	12.65%
The Total For : OLYMPIA			687,285.03	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1138

Use of CDBG Funds by PASCO,WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	52,916.66	9.17%
Subtotal for : Economic Development			52,916.66	9.17%
14A	HR	Rehab; Single-Unit Residential	14,981.35	2.60%
15	HR	Code Enforcement	37,474.34	6.49%
Subtotal for : Housing			52,455.69	9.09%
03E	PI	Neighborhood Facilities	63,793.42	11.05%
03F	PI	Parks, Recreational Facilities	219,472.88	38.03%
03J	PI	Water/Sewer Improvements	8,360.00	1.45%
Subtotal for : Public Facilities and Improvements			291,626.30	50.53%
05	PS	Public Services (General)	36,666.68	6.35%
05A	PS	Senior Services	38,333.33	6.64%
05D	PS	Youth Services	5,500.00	0.95%
Subtotal for : Public Services			80,500.01	13.95%
21A	AP	General Program Administration	99,648.82	17.27%
Subtotal for : General Administration and Planning			99,648.82	17.27%
The Total For : PASCO			577,147.48	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1139

Use of CDBG Funds by PIERCE COUNTY,WA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	250,000.00	7.67%
Subtotal for : Acquisition			250,000.00	7.67%
14A	HR	Rehab; Single-Unit Residential	848,539.22	26.03%
14C	HR	Public Housing Modernization	11,095.10	0.34%
Subtotal for : Housing			859,634.32	26.37%
03C	PI	Homeless Facilities (not operating costs)	390,000.00	11.96%
03G	PI	Parking Facilities	154,000.00	4.72%
03J	PI	Water/Sewer Improvements	101,158.12	3.10%
03L	PI	Sidewalks	228,869.99	7.02%
Subtotal for : Public Facilities and Improvements			874,028.11	26.81%
05	PS	Public Services (General)	318,149.58	9.76%
05A	PS	Senior Services	6,366.13	0.20%
05B	PS	Handicapped Services	833.33	0.03%
05D	PS	Youth Services	20,146.88	0.62%
05E	PS	Transportation Services	8,250.00	0.25%
05G	PS	Battered and Abused Spouses	37,265.00	1.14%
05H	PS	Employment Training	10,520.54	0.32%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	26,080.56	0.80%
05L	PS	Child Care Services	49,292.27	1.51%
05M	PS	Health Services	39,626.00	1.22%
05N	PS	Abused and Neglected Children	19,080.52	0.59%
Subtotal for : Public Services			535,610.81	16.43%
21A	AP	General Program Administration	765,489.68	23.48%
Subtotal for : General Administration and Planning			765,489.68	23.48%
The Total For : PIERCE COUNTY			3,284,762.92	100.77%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1140

Use of CDBG Funds by RICHLAND,WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	84,030.00	24.94%
14A	HR	Rehab; Single-Unit Residential	53,208.57	15.79%
14F	HR	Energy Efficiency Improvements	13,461.69	3.99%
14H	HR	Rehabilitation Administration	50,899.37	15.10%
15	HR	Code Enforcement	7,744.00	2.30%
Subtotal for : Housing			209,343.63	62.12%
03B	PI	Handicapped Centers	50,600.00	15.02%
Subtotal for : Public Facilities and Improvements			50,600.00	15.02%
05	PS	Public Services (General)	4,944.00	1.47%
05A	PS	Senior Services	7,800.00	2.31%
05B	PS	Handicapped Services	5,200.00	1.54%
Subtotal for : Public Services			17,944.00	5.32%
21A	AP	General Program Administration	59,101.55	17.54%
Subtotal for : General Administration and Planning			59,101.55	17.54%
The Total For : RICHLAND			336,989.18	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1141

Use of CDBG Funds by SEATTLE,WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	717,757.00	6.06%
18C	ED	Micro-Enterprise Assistance	14,120.11	0.12%
Subtotal for : Economic Development			731,877.11	6.18%
12	HR	Construction of Housing	1,415,070.20	11.94%
14A	HR	Rehab; Single-Unit Residential	1,310,036.07	11.06%
14B	HR	Rehab; Multi-Unit Residential	292,280.19	2.47%
Subtotal for : Housing			3,017,386.46	25.47%
03	PI	Public Facilities and Improvement (General)	457,709.04	3.86%
03B	PI	Handicapped Centers	43,528.12	0.37%
03C	PI	Homeless Facilities (not operating costs)	9,868.00	0.08%
03F	PI	Parks, Recreational Facilities	14,006.51	0.12%
03M	PI	Child Care Centers	892,500.00	7.53%
03P	PI	Health Facilities	136,924.00	1.16%
Subtotal for : Public Facilities and Improvements			1,554,535.67	13.12%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,489,173.75	37.89%
05	PS	Public Services (General)	216,989.00	1.83%
Subtotal for : Public Services			4,706,162.75	39.73%
20	AP	Planning	518,962.69	4.38%
21A	AP	General Program Administration	656,429.27	5.54%
21B	AP	Indirect Costs	661,388.95	5.58%
Subtotal for : General Administration and Planning			1,836,780.91	15.50%
The Total For : SEATTLE			11,846,742.90	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1142

Use of CDBG Funds by SNOHOMISH COUNTY, WA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	140,000.00	3.63%
14A	HR	Rehab; Single-Unit Residential	1,030,293.16	26.72%
14H	HR	Rehabilitation Administration	9,981.19	0.26%
Subtotal for : Housing			1,180,274.35	30.60%
03	PI	Public Facilities and Improvement (General)	93,735.67	2.43%
03A	PI	Senior Centers	166,646.37	4.32%
03C	PI	Homeless Facilities (not operating costs)	55,909.46	1.45%
03F	PI	Parks, Recreational Facilities	85,357.69	2.21%
03J	PI	Water/Sewer Improvements	553,995.74	14.37%
03K	PI	Street Improvements	17,011.76	0.44%
03L	PI	Sidewalks	611,901.79	15.87%
Subtotal for : Public Facilities and Improvements			1,584,558.48	41.09%
05	PS	Public Services (General)	128,207.65	3.32%
05A	PS	Senior Services	64,767.10	1.68%
05B	PS	Handicapped Services	2,091.60	0.05%
05D	PS	Youth Services	69,349.41	1.80%
05G	PS	Battered and Abused Spouses	44,777.68	1.16%
05K	PS	Tenant/Landlord Counseling	69,735.14	1.81%
05M	PS	Health Services	74,916.09	1.94%
Subtotal for : Public Services			453,844.67	11.77%
21A	AP	General Program Administration	637,888.25	16.54%
Subtotal for : General Administration and Planning			637,888.25	16.54%
The Total For : SNOHOMISH COUNTY			3,856,565.75	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1143

Use of CDBG Funds by SPOKANE,WA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	3,336.40	0.05%
18C	ED	Micro-Enterprise Assistance	112,258.49	1.82%
Subtotal for : Economic Development			115,594.89	1.88%
14A	HR	Rehab; Single-Unit Residential	2,332,940.18	37.93%
14B	HR	Rehab; Multi-Unit Residential	76,694.91	1.25%
14H	HR	Rehabilitation Administration	696,186.59	11.32%
14I	HR	Lead-Based/Lead Hazard Test/Abate	109,399.04	1.78%
Subtotal for : Housing			3,215,220.72	52.27%
03A	PI	Senior Centers	37,777.53	0.61%
03B	PI	Handicapped Centers	8,000.00	0.13%
03C	PI	Homeless Facilities (not operating costs)	13,481.64	0.22%
03D	PI	Youth Centers	32,500.00	0.53%
03E	PI	Neighborhood Facilities	492,974.39	8.01%
03F	PI	Parks, Recreational Facilities	73,580.22	1.20%
03G	PI	Parking Facilities	15,195.00	0.25%
03K	PI	Street Improvements	314,507.53	5.11%
03L	PI	Sidewalks	440,505.03	7.16%
03N	PI	Tree Planting	9,150.00	0.15%
Subtotal for : Public Facilities and Improvements			1,437,671.34	23.37%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,425.00	0.15%
05	PS	Public Services (General)	465,867.15	7.57%
05A	PS	Senior Services	12,675.00	0.21%
05D	PS	Youth Services	25,975.00	0.42%
05G	PS	Battered and Abused Spouses	1,500.00	0.02%
05I	PS	Crime Awareness	12,667.90	0.21%
05L	PS	Child Care Services	17,786.00	0.29%
05M	PS	Health Services	8,730.00	0.14%
05O	PS	Mental Health Services	6,175.00	0.10%
05Q	PS	Subsistence Payment	1,000.00	0.02%
05V	PS	Neighborhood Cleanups	10,889.45	0.18%
Subtotal for : Public Services			572,690.50	9.31%
20	AP	Planning	46,625.17	0.76%
21A	AP	General Program Administration	649,153.63	10.55%
21C	AP	Public Information	89,483.70	1.45%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	24,832.82	0.40%
Subtotal for : General Administration and Planning			810,095.32	13.17%
The Total For : SPOKANE			6,151,272.77	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1144

Use of CDBG Funds by SPOKANE COUNTY,WA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	236,250.91	11.71%
Subtotal for : Economic Development			236,250.91	11.71%
14A	HR	Rehab; Single-Unit Residential	325,141.61	16.11%
14H	HR	Rehabilitation Administration	66,238.14	3.28%
Subtotal for : Housing			391,379.75	19.39%
03J	PI	Water/Sewer Improvements	394,796.60	19.56%
03K	PI	Street Improvements	430,868.04	21.35%
03L	PI	Sidewalks	48,612.00	2.41%
Subtotal for : Public Facilities and Improvements			874,276.64	43.32%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	30,000.00	1.49%
05	PS	Public Services (General)	98,749.00	4.89%
05A	PS	Senior Services	35,374.57	1.75%
05B	PS	Handicapped Services	38,537.00	1.91%
05D	PS	Youth Services	12,500.00	0.62%
05G	PS	Battered and Abused Spouses	11,278.13	0.56%
05M	PS	Health Services	22,000.00	1.09%
Subtotal for : Public Services			248,438.70	12.31%
20	AP	Planning	10,905.73	0.54%
21A	AP	General Program Administration	257,110.02	12.74%
Subtotal for : General Administration and Planning			268,015.75	13.28%
The Total For : SPOKANE COUNTY			2,018,361.75	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1145

Use of CDBG Funds by TACOMA,WA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	698,473.76	15.44%
08	AC	Relocation	45,021.91	1.00%
Subtotal for : Acquisition			743,495.67	16.43%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	250,000.00	5.53%
18A	ED	ED Direct Financial Assistance to For-Profits	275,000.00	6.08%
18B	ED	ED Technical Assistance	183,698.17	4.06%
18C	ED	Micro-Enterprise Assistance	11,303.61	0.25%
Subtotal for : Economic Development			720,001.78	15.91%
14A	HR	Rehab; Single-Unit Residential	977,750.35	21.61%
14H	HR	Rehabilitation Administration	397,689.42	8.79%
Subtotal for : Housing			1,375,439.77	30.40%
03	PI	Public Facilities and Improvement (General)	267,394.16	5.91%
03L	PI	Sidewalks	67,690.77	1.50%
Subtotal for : Public Facilities and Improvements			335,084.93	7.41%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	206,171.22	4.56%
05	PS	Public Services (General)	147,697.44	3.26%
05B	PS	Handicapped Services	18,974.00	0.42%
05C	PS	Legal Services	16,549.79	0.37%
05D	PS	Youth Services	64,578.93	1.43%
05G	PS	Battered and Abused Spouses	14,837.40	0.33%
05N	PS	Abused and Neglected Children	17,500.00	0.39%
Subtotal for : Public Services			486,308.78	10.75%
20	AP	Planning	22,225.00	0.49%
21A	AP	General Program Administration	841,552.83	18.60%
Subtotal for : General Administration and Planning			863,777.83	19.09%
The Total For : TACOMA			4,524,108.76	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1146

Use of CDBG Funds by VANCOUVER,WA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	146,882.64	8.15%
Subtotal for : Acquisition			146,882.64	8.15%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	150,813.95	8.36%
Subtotal for : Economic Development			150,813.95	8.36%
13	HR	Direct Homeownership Assistance	110,542.26	6.13%
14A	HR	Rehab; Single-Unit Residential	119,332.27	6.62%
14H	HR	Rehabilitation Administration	73,706.65	4.09%
14J	HR	Housing Services	75,193.74	4.17%
Subtotal for : Housing			378,774.92	21.00%
03	PI	Public Facilities and Improvement (General)	275,347.62	15.27%
03F	PI	Parks, Recreational Facilities	123,138.22	6.83%
03L	PI	Sidewalks	318,256.91	17.65%
Subtotal for : Public Facilities and Improvements			716,742.75	39.75%
05	PS	Public Services (General)	101,316.62	5.62%
05D	PS	Youth Services	42,006.22	2.33%
Subtotal for : Public Services			143,322.84	7.95%
20	AP	Planning	27,664.72	1.53%
21A	AP	General Program Administration	239,093.42	13.26%
Subtotal for : General Administration and Planning			266,758.14	14.79%
The Total For : VANCOUVER			1,803,295.24	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1147

Use of CDBG Funds by WASHINGTON
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	3,174,247.26	14.81%
Subtotal for : Economic Development			3,174,247.26	14.81%
13	HR	Direct Homeownership Assistance	25,000.00	0.12%
14A	HR	Rehab; Single-Unit Residential	1,548,427.00	7.22%
14B	HR	Rehab; Multi-Unit Residential	211,793.24	0.99%
14H	HR	Rehabilitation Administration	115,018.24	0.54%
Subtotal for : Housing			1,900,238.48	8.86%
03	PI	Public Facilities and Improvement (General)	583,318.87	2.72%
03A	PI	Senior Centers	264,427.83	1.23%
03C	PI	Homeless Facilities (not operating costs)	197,000.00	0.92%
03E	PI	Neighborhood Facilities	1,513,669.07	7.06%
03J	PI	Water/Sewer Improvements	8,606,210.91	40.15%
03K	PI	Street Improvements	1,846,905.48	8.62%
03M	PI	Child Care Centers	525,535.10	2.45%
03O	PI	Fire Station/Equipment	598,141.81	2.79%
03P	PI	Health Facilities	54,574.89	0.25%
Subtotal for : Public Facilities and Improvements			14,189,783.96	66.19%
05	PS	Public Services (General)	1,401,811.80	6.54%
Subtotal for : Public Services			1,401,811.80	6.54%
20	AP	Planning	57,559.12	0.27%
20A	AP	State Planning ONLY	203,425.69	0.95%
21A	AP	General Program Administration	374,070.56	1.75%
Subtotal for : General Administration and Planning			635,055.37	2.96%
19H	OT	State CDBG Technical Assistance to Grantees	135,433.29	0.63%
Subtotal for : Other			135,433.29	0.63%
The Total For : WASHINGTON			21,436,570.16	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1148

Use of CDBG Funds by WENATCHEE,WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	216,000.00	37.30%
Subtotal for : Acquisition			216,000.00	37.30%
14A	HR	Rehab; Single-Unit Residential	81,701.07	14.11%
14H	HR	Rehabilitation Administration	16,584.84	2.86%
Subtotal for : Housing			98,285.91	16.97%
03C	PI	Homeless Facilities (not operating costs)	55,000.00	9.50%
03F	PI	Parks, Recreational Facilities	126,306.89	21.81%
03L	PI	Sidewalks	21,226.36	3.67%
Subtotal for : Public Facilities and Improvements			202,533.25	34.98%
21A	AP	General Program Administration	51,202.16	8.84%
21B	AP	Indirect Costs	11,000.00	1.90%
Subtotal for : General Administration and Planning			62,202.16	10.74%
The Total For : WENATCHEE			579,021.32	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 1149

Use of CDBG Funds by YAKIMA, WA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	6,620.00	0.54%
Subtotal for : Acquisition			6,620.00	0.54%
18A	ED	ED Direct Financial Assistance to For-Profits	6,000.00	0.49%
18B	ED	ED Technical Assistance	201,862.00	16.49%
18C	ED	Micro-Enterprise Assistance	49,023.00	4.00%
Subtotal for : Economic Development			256,885.00	20.98%
14A	HR	Rehab; Single-Unit Residential	431,568.00	35.25%
14H	HR	Rehabilitation Administration	85,994.00	7.02%
15	HR	Code Enforcement	74,267.00	6.07%
Subtotal for : Housing			591,829.00	48.34%
03	PI	Public Facilities and Improvement (General)	15,925.00	1.30%
Subtotal for : Public Facilities and Improvements			15,925.00	1.30%
05	PS	Public Services (General)	150,435.00	12.29%
05A	PS	Senior Services	1,582.00	0.13%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	27,317.00	2.23%
Subtotal for : Public Services			179,334.00	14.65%
21A	AP	General Program Administration	173,778.00	14.19%
Subtotal for : General Administration and Planning			173,778.00	14.19%
The Total For : YAKIMA			1,224,371.00	100.00%